

CERTIFICATE

2016

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

**Larkinburg Cemetery**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	6,500	4,716	1,844
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxx		6,500	4,716	1,844
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

Email:

\_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Atchison	1357551
Jackson	1200447
0	
0	
0	2557,998
Total Assessed Valuation	0
	November 1, 2015 Valuation

Attest: 10/26 2015

*Pauline M Lee*  
County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 4,838
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,838

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 12,508	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 51,887	
5b. Personal property 2014	- 36,829	
5c. Increase in personal property (5a minus 5b)	+ 15,058	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	19,053	
7. Total valuation adjustment (sum of 4, 5c, 6)	46,619	
8. Total estimated valuation July, 1, 2015	2,557,506	
9. Total valuation less valuation adjustment (8 minus 7)	2,510,887	
10. Factor for increase (7 divided by 9)	0.01857	
11. Amount of increase (10 times 3)	+ \$ 90	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,928	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,928	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 77	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,005	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	4,838	344	8	68	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,838	344	8	68	0	0

County Treas Motor Vehicle Estimate 344

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 68

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07110

RV Factor 0.00165

16/20M Factor 0.01406

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,736	991	1,411
Receipts:			
Ad Valorem Tax	1,685	4,838	XXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	161	270	344
Recreational Vehicle Tax	1	6	8
16/20M Vehicle Tax	54	84	68
Commercial Vehicle Tax	1		0
Watercraft Tax			0
LAVTR			0
Treasurer Balance January 2014	66	722	
Treasurer Balance December 2014	-722		
Jackson County	1,985		
sale of lots	40		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,310	5,920	420
Resources Available:	5,046	6,911	1,831
Expenditures:			
General		5,500	6,500
mowing and labor	3,600		
spraying	420		
bank charges	35		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,055	5,500	6,500
Unencumbered Cash Balance Dec 31	991	1,411	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	5,500	5,500	6,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,500
Tax Required			4,669
Delinquent Comp Rate:	1.0%		47
Amount of 2015 Ad Valorem Tax			4,716



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**Larkinburg Cemetery**  
Atchison

will meet on at at for the purpose of hearing and  
ering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
Atchison (home county) Jackson

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,055	1.711	5,500	2.128	6,500	4,716	1.844
Debt Service							
Totals	4,055	1.711	5,500	2.128	6,500	4,716	1.844
Less: Transfers	0		0		0		
Net Expenditures	4,055		5,500		6,500		
Total Tax Levied	3,515		4,838		xxxxxxxxxxxxxx		
Assessed Valuation:	2,054,312		2,273,310		2,557,506		

### Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

Page No.

RESOLUTION NO. 2015-1

*A resolution expressing the property taxation policy of the Larkinburg Cemetery District,  
Atchison County with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Larkinburg Cemetery District exceeding the amount levied to finance the 2015 budget of the Larkinburg Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Larkinburg Cemetery District provides essential services to protect the citizens of the Larkinburg Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Larkinburg Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14 day of August, 2015 by the Larkinburg Cemetery. Atchison County, Kansas.

Larkinburg Cemetery

Oran Moore  
Kenneth D. [Signature]  
Charles R. [Signature]